

2. EXPENSES (Please round to the nearest whole dollar.)

Advertising:	Max	
Flyers (FedEx Kinkos)	\$ 50	\$ _____
Table Tents (FedEx Kinkos)	50	\$ _____
Banners (DH/LaFortune)	25	\$ _____
Observer Advertisement	100	\$ _____
Operations:		
Facility Rental (See Location Cost List)	No Max	\$ _____
Tent (Maintenance)	400	\$ _____
Stage (Maintenance)	400	\$ _____
Security (NDSP)	No Max	\$ _____
DJ	500	\$ _____
Sound System (OIT)	250	\$ _____
Supplies:		
Decorations	100	\$ _____
Prizes	250	\$ _____
Food	500	\$ _____
T-Shirts (NOT REIMBURSED)	0	\$ _____ 0
Other Expenses: (Please describe in detail)		\$ _____
_____		\$ _____
_____		\$ _____
_____		\$ _____
_____		\$ _____
	TOTAL EXPENSES	\$ _____

3. INCOME

Ticket Sales:		
(A) Cost per ticket	\$ _____	
(B) Estimated quantity of tickets sold	_____	
Total Ticket Sales (Multiply A&B)		\$ _____
Other Income: (Please describe in detail)		\$ _____
_____		\$ _____
_____		\$ _____
	TOTAL INCOME	\$ _____

NET REQUEST TO HPC \$ _____ (Total Expenses – Total Income)
